

Community Redevelopment Agency

Fiscal Year 2008 Budget Workshop

August 9th, 2007
4:00 – 7:00 PM

EDF Conference Room
11805 Heron Bay Blvd.
Coral Springs, FL 33076

AGENDA

1. Introduction
2. FY 2007 Accomplishments
 - a. Acquisition of University Plaza Property
 - b. Completion of One Charter Place
 - c. Infrastructure Improvements
 - d. NBHD Resolution
 - e. SW Quadrant Plan Revision
 - f. Publix Demolition & Clearance
 - g. Façade Improvement Program
 - h. CRA Audit
3. 2007 CRA Property Tax Roll
4. Projected FY 2008 Tax Increment Revenues
5. Fiscal Impact of 2007 Property Tax Reform
6. FY 2007 Financial Update
7. Redevelopment Trust Fund Update
8. FY 2008 Budget Discussion
9. Discussion on FY 2008 Initiatives
 - a. Development Agreement with Amera
 - b. NE, NW & SW Redevelopment
 - c. Publix Greenwise Marketplace
 - d. Demolition of Bank Drive Thru
 - e. Public Arts Program

- f. CRA Web Design
- g. CRA Marketing Profile
- h. CRA Roadways Study
- i. Downtown Water & Sewer Infrastructure Study
- j. Farmers/Green Market

10. Outstanding Issues

- a. Land Assembly
- b. Broward County ILA
- c. Staff Support
- d. Board Vacancy

11. Other